

Tentative-Subject to Change

Franklin Township

Budget Meeting Agenda

10/15/2025 6:00 PM

(x)Wenrich ()Buckwash (x)Anthony (x)Keefer (x)Cummings

(x)Williams-Treasurer

Approval of 8/27/25 Budget Minutes

2026 Health Insurance-Comparisons Not Yet Received

NYCFR-Discuss Updated 2026 Budget NYCFR Request & Fire Tax Based on Meetings with Carroll & Dillsburg – Carroll Township 10/9 Budget Mtg. was canceled due to lack of quorum. Waiting to hear from Mark S. about Dillsburg Borough.

2026 Parks & Recreation Budget

- *Accept Final Parks & Recreation Budget*

2026 State Highway Budget

- *Final review of State Highway Budget with 2026 Estimated LF Funding*

2026 General Fund Budget

- *Updated Real Estate Assessments*
- *Purchase of Dump Truck-Truck Price-\$71,820 & Upfit Price-\$67,300=\$210,940*
Purchase of Lawn Mower-\$18,021.70
- *Paving-estimate of \$235,000*
- *Review Income*
- *Review Expenses*
-Electric Rate-1.5%-5% increase effective June 2026

Any other business deemed necessary by the Board of Supervisors

- *Fee Schedule Review*
- *RAC-P Application and Building Renovation Update*
- *Set Date for 4th Budget Meeting?*

Adjournment

Next Budget Meeting: TBD, at 6:00 PM