

Tentative-Subject to Change

**Franklin Township**  
**Budget Meeting Agenda**  
**10/4/2023 6:00 PM**

( )Wenrich ( )Buckwash ( )Decker ( )Anthony ( )Cummings

( )Williams-Treasurer

**2024 Parks & Recreation Budget**

- Terry Hoffman-Parks & Recreation Chair
- Review 454.25, General Maint./Repair & 454.28, Capital Improvements

**2024 State Highway Budget**

- Corrected Line Item 355.02, Liquid Fuels Funding-we previously were instructed by the PADot Rep to use the 2022 Funding amount which was \$231,278.23 (used to do the budget at the 1<sup>st</sup> budget meeting). The notice received in September states our ESTIMATED allocation for 2024 is \$227,450.19. **This is \$3828.04 less.**
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**2024 General Fund Budget/Income**

- Health Insurance Proposed Increase-7%
- NYCFR 2024 Budget Request
- Salary Survey Results (for planning)

## **Any other business from the Board of Supervisors**

- *DRAFT copy of Budget Meeting Minutes from 8/16/23; for approval at next budget meeting (TBD)*
- Set next budget meeting(s)
- *NYCFR Rescue Truck/Registration and Plates ??*

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